Criteria 4.2.3

Average annual expenditure for purchase of books/e-books and subscription to journals/ e-journals during the last five years

Sl No	Description	Page No
1.	Average annual expenditure for purchase of books/e-books and subscription to journals/e-journals during the last five year	2
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4.2.3 Average annual expenditure for purchase of books/e-books and subscription to journals/e-journals during the five years (INR in Lakhs)

Description	2020-21	2019-20	2018-19	2017-18	2016-17
Expenditure for purchase of books/e-books and subscription to journals/e-journals.	3.40	2.77	5.63	7.27	9.98
Average expenditure for purchase of books/e-books and subscription to journals/e-journals	5.81				

CHENDHURAN COLLEGE OF ENGINEERING AND TECHNOLOGY
Accredited by NAAC with B+ Grade
Approved by AICTE, New Delhi and Affiliated by Anna University, Chennai
Lena Vilakku, Pilivalam[Po], Thirumayam[Tk], Pudukkottai -622 507, Tamilnadu.

TO WHOM SO EVER IT MAY CONCERN

This is to certify that **CCET ENGINEERING COLLEGE, PILIVALAM, PUDUKKOTTAI 622 507** running under the society viz. CHENDHURAN COLLEGE OF ENGINEERING AND TECHNOLOGY(CCET) SOCIETY, has incurred the following annual expenditure towards purchase of books and journals incl.library books during the last five years. This certificate has been issued and compiled from the Audited balance sheet and Income & expenditure statements of the respective financial years.

Year	2016-17	2017-18	2018-19	2019-20	2020-21
Journals & Books purchase (Library)	7101737.00	7829446.00	8401415.00	8676412.00	8986765.00
Books Students Library Expenses	7071737.00 30000.00	7799352.00 30094.00	8362434.00 38981.00	8640259.00 36153.00	8980324.00 6441.00
	7101737.00	7829446.00	8401415.00	8676412.00	8986765.00

For M. No.
Chartered Accountants

PRINCIPAL
CHENDHURAN COLLEGE OF
ENGINEERING AND TECHNOLOGY
PUDUKKOTTAI - 622 507

P.ANNAMALAI

M.No. 927377 / Pudukkottai -622 001.

CHENDURAN COLLEGE OF ENGINEERING & TECHNOLOGY
(Owned & Managed by Tiruchendur Murugan Trust)
Lenavilakku, Pillivalam (Po) - 622 507
Pudukkottai District

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2017

EXPENDITURE	Rs. p.	INCOME	Rs. p.
Staff salary	1,52,01,415.00	By Fees receipts	4,35,05,254.00
Printing,Stationery & Book's	41,16,126.50	Miscellaneous Income	27,53,330.78
Administrative expenses	3,69,000.00		
Power and Fuel	20,90,084.28		
Travelling expenses	6,28,388.00		
Advertisement expenses	9,21,938.00		
Postage,Telephone & Internet	3,57,354.00		
Miscellaneous expenses	20,97,276.22		
DOTE / AICTE exp.	10,56,218.00		
Comp. Lab maintanance exp.	1,28,305.00		
Depreciation	37,20,528.00		
P.F Contribution	2,93,119.00		
Sports expenses	73,605.00		
Interest on Car loan	43,290.00		
Interest on Bus loan (Eicher)	89,652.00		
Exam expenses	44,000.00		
Lorry Freight	66,858.00		
Staff Welfare expenses	2,10,366.50		
Function Exps	9,19,176.00		
Bank Charges	63,158.16		
Pooja Exps	13,917.00		
Insurance	84,923.00		
Mess expenses	5,81,620.50		
Excess of Income over Expenditure	1,30,98,256.62		
	4,62,58,684.78		4,62,58,684.78

As per my report annexed of even date

Place: Pudukkottai
Date:

PRINCIPAL
CHENDHURAN COLLEGE O
ENGINEERING AND TECHNOLOG
PUDUKKOTTAI - 622 507

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CHENDURAN COLLEGE OF ENGINEERING & TECHNOLOGY
(Owned & Managed by Tiruchendur Murugan Trust)
Lenavilakku, Pilivalam (Po) - 622 507
Pudukkottai District

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2018

EXPENDITURE	Rs. p.	INCOME	Rs. p.
To Staff salary	1,73,77,346.00	By Fees receipts	4,20,50,409.00
Printing,Stationery & Book's	53,12,590.00	Miscellaneous Income	44,86,877.00
Administrative expenses	6,04,570.00	FD Interest receipts	25,359.00
Power and Fuel	18,49,309.50	Bank interest receipst	18,442.00
Travelling expenses	4,89,275.00	Interest on TDS refund	177.00
Advertisement expenses	6,17,797.00		
Postage,Telephone & Internet	3,72,654.60		
Miscellaneous expenses	11,87,166.76		
DOTE / AICTE exp.	10,38,915.60		
Comp. Lab maintanance exp.	1,76,318.42		
Depreciation	36,21,006.20		
P.F.Contribution	3,23,480.00		
P.F.Admin charges	20,229.00		
Sports expenses	2,10,701.00		
Interest on Car loan	32,877.00		
Interest on Bus loan	15,776.00		
Exam expenses	1,38,600.00		
Lorry Freight	1,08,703.00		
Staff Welfare expenses	3,88,639.00		
Function Exps	9,38,277.00		
Bank Charges	7,465.24		
Pooja Exps	21,238.00		
Repairs & Maintenance	3,24,630.00		
Insurance	71,294.00		
Remission fees	50,41,630.00		
Mess expenses	3,87,900.00		
Excess of Income over Expenditure	59,02,875.68		
	4,65,81,264.00		4,65,81,264.00

As per my report annexed of even date.

Place: Pudukkottai
Date: 20.09.2018

P. ANNAMALAI
M.L.No.027377
PUDUKKOTTAI
622 001
CHARTERED ACCOUNTANT

PRINCIPAL
CHENDHURAN COLLEGE OF
ENGINEERING AND TECHNOLOGY
PUDUKKOTTAI - 622 507

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CHENDURAN COLLEGE OF ENGINEERING & TECHNOLOGY
(Owned & Managed by Tiruchendur Murugan Trust)
Lenavilakku, Pilivalam (Po) - 622 507
Pudukkottai District

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2019

EXPENDITURE	Rs. p.	INCOME	Rs. p.
To Staff salary	1,33,95,821.00	By Fees receipts	3,40,61,617.00
Printing,Stationery & Book's	36,18,834.00	Miscellaneous Income	73,79,491.80
Administrative expenses	2,66,050.00	Bank interest receipts	30,722.00
Power and Fuel	15,98,070.40	Interest on Fd	1,08,995.00
Travelling expenses	1,60,497.00		
Advertisement expenses	2,81,467.00		
Postage,Telephone & Internet	3,19,961.67		
Miscellaneous expenses	16,71,103.20		
DOTE / AICTE exp.	7,38,663.60		
Comp. Lab maintanance exp.	3,87,135.20		
Depreciation	38,72,305.00		
P.F.Contribution	4,13,005.00		
P.F.Admin charges	19,039.00		
Sports expenses	1,09,804.60		
Interest on Car loan	22,870.00		
Interest on Bus loan	1,25,174.00		
Exam expenses	2,19,950.00		
Lorry Freight	26,238.00		
Staff Welfare expenses	1,27,174.00		
Function Exps	3,06,932.00		
Bank Charges	78,476.08		
Pooja Exps	11,558.00		
Repairs & Maintenance	3,98,569.20		
Insurance	67,570.00		
Remission fees	7,40,770.00		
Excess of Income over Expenditure	1,26,03,787.85		
	4,15,80,825.80		4,15,80,825.80

As per my report annexed of even date.

Place: Pudukkottai
Date: 29.10.2019

P. ANNAMALAI :: M.No. 027377 Pudukkottai 622 001. :: CHARTERED ACCOUNTANT

PRINCIPAL
CHENDHURAN COLLEGE OF
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CHENDURAN COLLEGE OF ENGINEERING & TECHNOLOGY
(Owned & Managed by Tiruchendur Murugan Trust)
Lenavilakku, Pilivalam (Po) - 622 507
Pudukkottai District

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2020

EXPENDITURE	Rs. p.		INCOME	Rs. p.
To Staff salary	1,52,93,215.00	By	Fees receipts	2,23,83,249.00
Printing,Stationery & Book's	23,79,023.00		Miscellaneous Income	29,97,970.00
Journalism & Magazine	3,14,250.00		SB interest receipts	13,215.00
Administrative expenses	6,58,380.00		Interest on FD	5,36,813.00
Power and Fuel	15,19,603.00		Excess of Expenditure over Income	20,70,607.72
Travelling expenses	1,38,068.00			
Advertisement expenses	55,623.00			
Postage,Telephone & Internet	57,411.33			
Miscellaneous expenses	17,86,016.69			
DOTE / AICTE exp.	5,96,870.80			
Comp. Lab maintanance exp.	1,25,430.00			
Depreciation	34,99,804.00			
P.F.Contribution	3,37,020.00			
P.F.Admin charges	17,179.00			
Sports expenses	1,10,455.00			
Interest on Car loan	9,380.00			
Interest on Bus loan	1,71,422.00			
Lorry Freight	21,530.00			
Staff Welfare expenses	37,230.00			
Function Exps	3,26,357.00			
Bank Charges	8,413.10			
Pooja Exps	18,300.00			
Repairs & Maintenance	4,06,198.80			
Insurance	47,875.00			
Rent paid	66,800.00			
	2,80,01,854.72			2,80,01,854.72

As per my report annexed of even date.

Place: Pudukkottai
Date: 30.12.2020

P. ANNAMALAI :: M.No. 027377 Pudukkottai 622 001. :: CHARTERED ACCOUNTANT

PRINCIPAL
CHENDHURAN COLLEGE OF
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PUDUKKOTTAI - 622 507

CHENDURAN COLLEGE OF ENGINEERING & TECHNOLOGY
(Owned & Managed by Tiruchendur Murugan Trust)
Lenavilakku, Pilivalam (Po) - 622 507
Pudukkottai District

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2021

EXPENDITURE	Rs. p.	INCOME	Rs. p.
To Staff salary	73,07,178.00	By Fees receipts	2,45,98,180.00
Printing,Stationery & Book's	11,49,046.00	Miscellaneous Income	13,97,909.20
Power and Fuel	7,18,259.00	SB interest receipts	38,789.00
Travelling expenses	3,77,372.00	Interest on IT Refund	2,184.00
Advertisement expenses	1,59,320.00	Interest on FD	6,92,591.00
Postage,Telephone & Internet	3,65,006.70		
Miscellaneous expenses	12,95,022.31		
DOTE / AICTE exp.	13,93,936.51		
Depreciation	30,84,774.00		
P.F.Contribution	1,03,494.00		
Sports expenses	10,640.00		
Interest on Bus loan	1,34,430.00		
Lorry Freight	7,506.00		
Staff Welfare expenses	1,56,537.00		
Function Exps	31,595.00		
Bank Charges	8,394.54		
Pooja Exps	4,885.00		
Repairs & Maintenance	5,53,036.00		
Insurance	14,021.00		
Rent paid	84,000.00		
Net Surplus	97,71,200.14		
	2,67,29,653.20		2,67,29,653.20

As per my report annexed of even date.

Place: Pudukkottai
Date: 24.01.2022

P. ANNAMALAI :: M.No. 927377 Pudukkottai 622 001. :: CHARTERED ACCOUNTANT

PRINCIPAL
CHENDHURAN COLLEGE OF
ENGINEERING AND TECHNOLOGY
PUDUKKOTTAI - 622 507